Part A—Project Budget for 2006 Native American Basic Grant

Please use the following table for the Basic Grant project budget. The total should equal $5,000, no more and no less. **No indirect costs are allowed**. This table is available as a fill-in form at http://www.imls.gov/grants/library/lib_nat.asp. See the sample budget table below for guidance.

Spending Categories	Estimated Cost
1. Library Personnel	
2. Materials, supplies, and equipment	
3. Services	
4. Other	
Total:	**$5,000**

Sample Project Budget

Spending Categories	Estimated Cost
1. Library Personnel • Library staff/tutor for after-school hours—$9.00/hr x 5 hrs/week x 50 weeks = $2,250	$2,250
2. Materials, supplies, and equipment • New library books and magazine subscriptions • New computer	$1,200 $900
3. Services • Storyteller events at the library—$50 honorarium for five storytellers • Training for graphic design for library newsletter	$250 $100
4. Other • Internet service provider fees—$25/month x 12 months	$300
Total:	$5,000

Part B—Project Budget for 2006 Education/Assessment Option

The purpose of the Education/Assessment Option is to provide funding for tribal library staff to attend continuing education courses and/or training workshops on- or offsite, to attend or give presentations at conferences related to library services, and/or to hire a consultant for an onsite professional library assessment. Use the following table to describe how the Education/Assessment Option will be spent. The total should equal $1,000. **No indirect costs are allowed.** This table is available as a fill-in form at http://www.imls.gov/grants/library/lib_nat. See the sample budget table below for guidance.

Spending Categories	Estimated Cost
1. **Continuing education/training**	
2. **Travel to conferences, continuing education, and other library-related training**	
3. **Services of a professional librarian to conduct an onsite library assessment**	
Total:	**$1,000**

Sample Project Budget

Spending Categories	Estimated Cost
1. Continuing education/training • Registration for state library conference	$100
2. Travel to conferences, continuing education, and other library-related training • Travel to state library conference, hotel, meals	$300
3. Services of a professional librarian to conduct an onsite library assessment • Site visit for collection assessment and report of recommendations	$600
Total:	$1,000